

Aims of Pupil Premium at St. Mary's and St. Benedict's:

- To close the attainment gap in Reading, Writing and Maths
- To continue to improve behavioural difficulties at school and/or home which are impacting on individuals accessing the curriculum
- To continue to improve confidence, anxiety/anger issues, self-esteem and independence
- To continue to improve attendance and punctuality
- To continue to develop parental engagement, support and partnership work to remove barriers to learning
- To inspire individual pupil interests
- **For ALL pupils to achieve the highest possible standards and realise their full potential in all aspects of their learning**

Pupil Premium Estimated Expenditure 20/21

(£99, 150)

£

Admin hours - approx 3 hrs pw attendance	3,500.00
*CARITAS Social Worker cost	4,000.00
*Speech & Language	1, 706
*Golden Hill Inclusion Service	1, 400
TA hours (based on 10hrs pw per class)	56,775.00
Additional Welfare Assistant for Lunchtime	3, 000
*TA Support 1:1 Pupil English & Maths	15, 885
*Subsidising Smaller Reception Class Numbers	18,000
(2 classes = 60 pupils Reception Class = 45)	
Resources - subsidising travel to school, uniform, guitar lessons, FSM Vouchers	2,500.00
Total	106, 766.00

*Part school budget/Part PPG funding